

MUNICIPIO DE CHINANTLA PUEBLA

CUENTA PÚBLICA 2022
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2022

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	15,188,805.00	4,615,029.00	19,803,834.00	18,131,506.74	16,820,397.17	1,672,327.26
3.1	15,188,805.00	4,615,029.00	19,803,834.00	18,131,506.74	16,820,397.17	1,672,327.26
3.1.1	15,188,805.00	4,615,029.00	19,803,834.00	18,131,506.74	16,820,397.17	1,672,327.26
3.1.1.1	15,188,805.00	4,615,029.00	19,803,834.00	18,131,506.74	16,820,397.17	1,672,327.26
3.1.1.1.1	15,188,805.00	4,615,029.00	19,803,834.00	18,131,506.74	16,820,397.17	1,672,327.26
3.1.1.1.1.45	15,188,805.00	4,615,029.00	19,803,834.00	18,131,506.74	16,820,397.17	1,672,327.26
000	0.00	0.00	0.00	0.00	0.00	0.00
01	1,793,022.00	1,182,299.25	2,975,321.25	2,814,594.54	2,814,594.54	160,726.71
02	285,932.00	35,508.00	301,440.00	289,667.40	250,784.40	11,772.60
03	1,336,128.00	249,170.67	1,585,298.67	1,519,466.68	1,463,723.15	65,831.99
04	274,503.00	16,483.32	290,986.32	228,685.01	228,685.01	62,301.31
05	1,735,080.00	93,561.51	1,828,641.51	1,813,675.90	1,747,374.58	14,965.61
06	0.00	0.00	0.00	0.00	0.00	0.00
07	496,560.00	21,474.18	518,034.18	517,597.51	507,597.51	436.67
08	6,080,580.00	2,714,670.92	8,795,250.92	7,772,049.06	6,716,807.82	1,023,201.86
09	1,371,804.00	0.00	1,371,804.00	1,324,233.92	1,275,006.43	47,550.08
10	0.00	172,763.04	172,763.04	153,251.00	153,251.00	19,512.04
11	0.00	0.00	0.00	0.00	0.00	0.00
12	1,935,196.00	129,098.11	1,964,294.11	1,698,265.72	1,656,572.73	266,028.39
13	0.00	0.00	0.00	0.00	0.00	0.00
14	0.00	0.00	0.00	0.00	0.00	0.00
15	0.00	0.00	0.00	0.00	0.00	0.00
16	0.00	0.00	0.00	0.00	0.00	0.00
17	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	15,188,805.00	4,615,029.00	19,803,834.00	18,131,506.74	16,820,397.17	1,672,327.26



Bajo protesta de decir verdad declaramos que los Estados Financieros y Anexos, son razonablemente correctos y son responsabilidad del emisor.



C. PRISILINDA GONZÁLEZ CRUZ
 TESORERO MUNICIPAL

C. MARÍA AZUCENA ZAFRA CHINO
 PRESIDENTA MUNICIPAL

MUNICIPAL CHINANTLA PUEBLA
 2021-2024

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Del 1 de Enero al 31 de Diciembre de 2022



C. XIUNES QUINONES PÉREZ
CONTRALOR MUNICIPAL

CONTRALOR MUNICIPAL
CHINANTLA
PUEBLA
2021 - 2022