

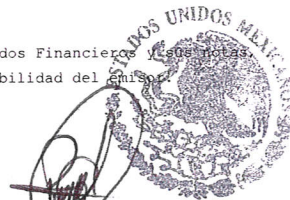
MUNICIPIO DE CHINANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2022
(Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 15,188,805.00 | 0.00 | 15,188,805.00 | 6,912,615.29 | 8,276,189.71 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 15,188,805.00 | 0.00 | 15,188,805.00 | 6,912,615.29 | 8,276,189.71 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 15,188,805.00 | 0.00 | 15,188,805.00 | 6,912,615.29 | 8,276,189.71 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 15,188,805.00 | 0.00 | 15,188,805.00 | 6,912,615.29 | 8,276,189.71 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 15,188,805.00 | 0.00 | 15,188,805.00 | 6,912,615.29 | 8,276,189.71 |
| 3.1.1.1.1.45 | CHINANTLA PUEBLA | 15,188,805.00 | 0.00 | 15,188,805.00 | 6,912,615.29 | 8,276,189.71 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | PRESIDENCIA MUNICIPAL | 1,793,022.00 | -27,000.00 | 1,766,022.00 | 1,602,297.99 | 142,444.72 |
| 02 | TESORERIA | 265,932.00 | 27,000.00 | 292,932.00 | 151,344.24 | 128,130.76 |
| 03 | RECURSOS HUMANOS | 1,336,128.00 | 0.00 | 1,336,128.00 | 741,568.74 | 594,559.26 |
| 04 | RECURSOS MATERIALES | 274,503.00 | 0.00 | 274,503.00 | 161,166.56 | 113,336.44 |
| 05 | SEGURIDAD PÚBLICA | 1,735,080.00 | 0.00 | 1,735,080.00 | 885,569.48 | 849,510.52 |
| 06 | BOMBEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | DIF | 496,560.00 | 0.00 | 496,560.00 | 256,363.00 | 240,197.00 |
| 08 | OBRA PUBLICA | 6,080,580.00 | 0.00 | 6,080,580.00 | 1,684,982.90 | 4,395,597.10 |
| 09 | REGIDURIAS | 1,371,804.00 | 0.00 | 1,371,804.00 | 638,353.50 | 733,450.50 |
| 10 | JUNTAS AUXILIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | RANCHERIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | SERVICIOS PÚBLICOS | 1,835,196.00 | 0.00 | 1,835,196.00 | 756,232.59 | 1,078,963.41 |
| 13 | SECCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | RECAUDAR MAS INGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | INFRAESTRUCTURA CARRETERA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | | 15,188,805.00 | 0.00 | 15,188,805.00 | 6,912,615.29 | 8,276,189.71 |



PRESIDENCIA MUNICIPAL CHINANTLA PUEBLA 2021-2024
 M. A. Zafra Chino
 PRESIDENTA MUNICIPAL



TESORERÍA MUNICIPAL CHINANTLA PUEBLA 2021 - 2024
 C. Prisciliano Domínguez Cruz
 TESORERO MUNICIPAL

Bajo protesta de decir verdad declaramos que los Estados Financieros y Cuentas de Gastos son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE CHINANTLA PUEBLA

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2022
(Cifras en pesos)



C. XIMEL QUINONES PÉREZ
CONTRALOR MUNICIPAL
CONTRALORÍA
MUNICIPAL
CHINANTLA
PUEBLA
2021 - 2024