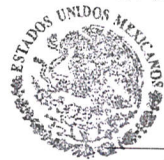


MUNICIPIO DE CHINANTLA PUEBLA
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2021
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	14,785,000.00	0.00	14,785,000.00	11,530,926.85	13,540,541.86	3,254,073.15
3.1	SECTOR PUBLICO NO FINANCIERO	14,785,000.00	0.00	14,785,000.00	11,530,926.85	13,540,541.86	3,254,073.15
3.1.1	GOBIERNO GENERAL MUNICIPAL	14,785,000.00	0.00	14,785,000.00	11,530,926.85	13,540,541.86	3,254,073.15
3.1.1.1	GOBIERNO MUNICIPAL	14,785,000.00	0.00	14,785,000.00	11,530,926.85	13,540,541.86	3,254,073.15
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	14,785,000.00	0.00	14,785,000.00	11,530,926.85	13,540,541.86	3,254,073.15
3.1.1.1.1.45	CHINANTLA PUEBLA	14,785,000.00	0.00	14,785,000.00	11,530,926.85	13,540,541.86	3,254,073.15
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	3,481,000.00	5,568.00	3,486,568.00	3,641,889.02	3,515,040.85	-155,321.02
02	TESORERIA	4,833,000.00	-5,540.00	4,827,460.00	4,903,623.48	4,831,817.29	-76,163.48
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	POLICIA	1,186,000.00	-229,381.75	956,618.25	662,429.85	660,429.85	294,188.40
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF	65,000.00	0.00	65,000.00	45,930.14	45,930.14	19,069.86
08	OBRA PUBLICA	4,987,000.00	229,353.75	5,216,353.75	2,255,224.36	4,465,493.73	2,961,129.39
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	233,000.00	0.00	233,000.00	21,830.00	21,830.00	211,170.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	SSA	0.00	0.00	0.00	0.00	0.00	0.00
13	SECCIONES	0.00	0.00	0.00	0.00	0.00	0.00
14	EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
15	RECAUDAR MAS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
16	INFRAESTRUCTURA CARRETERA	0.00	0.00	0.00	0.00	0.00	0.00
17	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		14,785,000.00	0.00	14,785,000.00	11,530,926.85	13,540,541.86	3,254,073.15

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor.

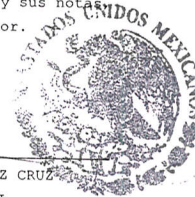


C. MARÍA AZUCENA ZAFRA CHINO
 PRESIDENTA MUNICIPAL

PRESIDENCIA
 MUNICIPAL
 CHINANTLA
 PUEBLA
 2021-2024



C. PRISCILIANO DOMÍNGUEZ CRUZ
 TESORERO MUNICIPAL



TESORERÍA
 MUNICIPAL
 CHINANTLA
 PUEBLA
 2021-2024

MUNICIPIO DE CHINANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2021
(Cifras en pesos)


C. XIMNEL QUINONES PÉREZ
CONTRALOR MUNICIPAL



**CONTRALORÍA
MUNICIPAL
CHINANTLA
PUEBLA
2021 - 2024**