

MUNICIPIO DE CHINANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Junio de 2020  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	20,323,714.00	0.00	20,323,714.00	4,813,141.20	15,510,572.80
3.1	SECTOR PUBLICO NO FINANCIERO	20,323,714.00	0.00	20,323,714.00	4,813,141.20	15,510,572.80
3.1.1	GOBIERNO GENERAL MUNICIPAL	20,323,714.00	0.00	20,323,714.00	4,813,141.20	15,510,572.80
3.1.1.1	GOBIERNO MUNICIPAL	20,323,714.00	0.00	20,323,714.00	4,813,141.20	15,510,572.80
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	20,323,714.00	0.00	20,323,714.00	4,813,141.20	15,510,572.80
3.1.1.1.1.45	CHINANTLA PUEBLA	20,323,714.00	0.00	20,323,714.00	4,813,141.20	15,510,572.80
000	RAMO GENERAL	5,812,822.00	0.00	5,812,822.00	674,240.83	5,138,581.17
01	PRESIDENCIA MUNICIPAL	5,330,359.00	0.00	5,330,359.00	2,203,558.87	3,226,800.13
02	TESORERIA	4,881,647.00	0.00	4,881,647.00	1,926,910.06	2,954,736.94
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	85,000.00	0.00	85,000.00	20,477.44	64,522.56
05	POLICIA	185,000.00	0.00	185,000.00	78,500.00	106,500.00
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00
07	DIF	0.00	0.00	0.00	0.00	0.00
08	OBRA PUBLICA	4,028,886.00	0.00	4,028,886.00	0.00	4,028,886.00
09	REGIDURIAS	0.00	0.00	0.00	0.00	0.00
10	JUNTAS AUXILIARES	0.00	0.00	0.00	9,454.00	-9,454.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00
12	SSA	0.00	0.00	0.00	0.00	0.00
13	SECCIONES	0.00	0.00	0.00	0.00	0.00
14	EDUCACION	0.00	0.00	0.00	0.00	0.00
15	RECAUDAR MAS INGRESOS	0.00	0.00	0.00	0.00	0.00
16	INFRAESTRUCTURA CARRETERA	0.00	0.00	0.00	0.00	0.00
17	CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
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TOTAL DEL GASTO	20,323,714.00	0.00	20,323,714.00	4,813,141.20	4,913,141.20	15,510,572.80
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Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

C. ARTURO CRUZ GARCIA  
 PRESIDENTE MUNICIPAL

C. DAVID JUNIOR TLATELPA CHINO  
 TESORERO MUNICIPAL

