

MUNICIPIO DE CHINANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2020
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|---|----------------------|------------------------------|---------------------------|----------------------|---------------------|----------------------|
| 3 SECTOR PUBLICO MUNICIPAL | 20,323,714.00 | 0.00 | 20,323,714.00 | 2,709,556.35 | 2,709,556.35 | 17,614,157.65 |
| 3.1 SECTOR PUBLICO NO FINANCIERO | 20,323,714.00 | 0.00 | 20,323,714.00 | 2,709,556.35 | 2,709,556.35 | 17,614,157.65 |
| 3.1.1 GOBIERNO GENERAL MUNICIPAL | 20,323,714.00 | 0.00 | 20,323,714.00 | 2,709,556.35 | 2,709,556.35 | 17,614,157.65 |
| 3.1.1.1 GOBIERNO MUNICIPAL | 20,323,714.00 | 0.00 | 20,323,714.00 | 2,709,556.35 | 2,709,556.35 | 17,614,157.65 |
| 3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 20,323,714.00 | 0.00 | 20,323,714.00 | 2,709,556.35 | 2,709,556.35 | 17,614,157.65 |
| 3.1.1.1.1.45 CHINANTLA PUEBLA | 20,323,714.00 | 0.00 | 20,323,714.00 | 2,709,556.35 | 2,709,556.35 | 17,614,157.65 |
| 000 RAMO GENERAL | 5,812,822.00 | 0.00 | 5,812,822.00 | 239,023.00 | 239,023.00 | 5,573,799.00 |
| 01 PRESIDENCIA MUNICIPAL | 5,330,359.00 | 0.00 | 5,330,359.00 | 1,407,790.85 | 1,407,790.85 | 3,922,568.15 |
| 02 TESORERIA | 4,881,647.00 | 0.00 | 4,881,647.00 | 1,017,846.06 | 1,017,846.06 | 3,863,800.94 |
| 03 RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 RECURSOS MATERIALES | 85,000.00 | 0.00 | 85,000.00 | 9,896.44 | 9,896.44 | 75,103.56 |
| 05 POLICIA | 185,000.00 | 0.00 | 185,000.00 | 35,000.00 | 35,000.00 | 150,000.00 |
| 06 BOMBEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 DIF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 OBRA PUBLICA | 4,028,886.00 | 0.00 | 4,028,886.00 | 0.00 | 0.00 | 4,028,886.00 |
| 09 REGIDURIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 JUNTAS AUXILIARES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 RANCHERIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 SSA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 SECCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 RECAUDAR MAS INGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 INFRAESTRUCTURA CARRETERA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 CONTRALORIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 20,323,714.00 | 0.00 | 20,323,714.00 | 2,709,556.35 | 2,709,556.35 | 17,614,157.65 |



testa de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PRESIDENCIA MUNICIPAL
CHINANTLA, PUEBLA
 2018 - 2021
 ARTURO CRUZ GARCIA
 PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS
SECRETARIA GENERAL
PUEBLA
 2016 - 2021
 C. JUAN MARTIN SALVADOR RAMOS
 SECRETARIO GENERAL

MUNICIPIO DE CHINANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Marzo de 2020
(Cifras en pesos)


C. DAVID JUNIOR TLATELPA CHINO
TESORERO MUNICIPAL

TESORERÍA MUNICIPAL
CHINANTLA, PUEBLA
2018 - 2021