


MUNICIPIO DE CHINANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2018
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) |
|-----------------|---|------------------------------|---------------------------|----------------------|-------------------|----------------------|
| 3 | SECTOR PUBLICO MUNICIPAL | 0.00 | 11,262,783.14 | 11,262,783.14 | 9,743,482.07 | 1,519,301.07 |
| 3.1 | SECTOR PUBLICO NO FINANCIERO | 0.00 | 11,262,783.14 | 11,262,783.14 | 9,743,482.07 | 1,519,301.07 |
| 3.1.1 | GOBIERNO GENERAL MUNICIPAL | 0.00 | 11,262,783.14 | 11,262,783.14 | 9,743,482.07 | 1,519,301.07 |
| 3.1.1.1 | GOBIERNO MUNICIPAL | 0.00 | 11,262,783.14 | 11,262,783.14 | 9,743,482.07 | 1,519,301.07 |
| 3.1.1.1.1 | ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 0.00 | 11,262,783.14 | 11,262,783.14 | 9,743,482.07 | 1,519,301.07 |
| 3.1.1.1.1.45 | CHINANTLA PUEBLA | 0.00 | 11,262,783.14 | 11,262,783.14 | 9,743,482.07 | 1,519,301.07 |
| 000 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | PRESIDENCIA MUNICIPAL | 0.00 | 702,200.00 | 702,200.00 | 1,168,655.30 | -466,455.30 |
| 02 | TESORERIA | 0.00 | 6,743,898.14 | 6,743,898.14 | 7,346,819.81 | -602,921.67 |
| 03 | RECURSOS HUMANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | RECURSOS MATERIALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | POLICIA | 0.00 | 0.00 | 0.00 | 315,500.00 | -315,500.00 |
| 06 | BOMBEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | DIF | 0.00 | 327,530.00 | 327,530.00 | 152,659.65 | 174,870.35 |
| 08 | OBRA PUBLICA | 0.00 | 3,079,155.00 | 3,079,155.00 | 352,769.29 | 2,726,385.71 |
| 09 | REGIDURIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | JUNTAS AUXILIARES | 0.00 | 218,000.00 | 218,000.00 | 151,478.00 | 66,522.00 |
| 11 | RANCHERIAS | 0.00 | 192,000.00 | 192,000.00 | 255,600.02 | -63,600.02 |
| 12 | SSA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | SECCIONES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | EDUCACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | RECAUDAR MAS INGRESOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | INFRAESTRUCTURA CARRETERA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | | 0.00 | 11,262,783.14 | 11,262,783.14 | 9,743,482.07 | 1,519,301.07 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 ARTURO CRUZ GARCIA
 PRESIDENTE MUNICIPAL


 C. JUAN MARTÍN SALVADOR RAMOS
 SECRETARIO GENERAL

PRESIDENCIA MUNICIPAL
 CHINANTLA, PUEBLA
 2018 - 2021

SECRETARIA GENERAL
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(Cifras en pesos)



C. DAVID JUNIOR TLATELPA CHINO
TESORERO MUNICIPAL



TESORERÍA MUNICIPAL
CHINANTLA, PUEBLA
2018 - 2021