

MUNICIPIO DE CHINANTLA PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	7,530,176.71	8,593,255.85	16,247,496.33	8,135,532.45	8,877,503.24	9,247,425.00
A. Servicios Personales	3,502,846.40	3,324,423.46	5,599,036.56	3,855,847.70	3,597,527.03	5,085,612.00
B. Materiales y Suministros	911,728.11	1,341,001.79	963,979.20	849,817.19	1,227,049.67	1,407,731.00
C. Servicios Generales	2,044,705.47	2,571,721.60	3,632,629.73	3,121,848.80	3,845,094.21	2,237,282.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,001,829.73	1,356,109.00	1,042,066.56	269,470.76	89,425.14	409,600.00
E. Bienes Muebles, Inmuebles e Intangibles	69,067.00	0.00	54,399.00	38,548.00	118,407.19	107,200.00
F. Inversión Pública	0.00	0.00	4,955,385.28	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	573,657.97	1,122,631.77	5,228,636.83	5,649,591.31	2,661,851.76	6,080,580.00
A. Servicios Personales	0.00	0.00	0.00	324,480.96	313,500.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	359,685.59	0.00	0.00
C. Servicios Generales	548,832.35	402,887.98	1,267,451.28	928,788.08	1,070,561.03	1,320,000.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	24,825.62	67,474.50	1,066,352.85	78,672.70	93,127.40	130,008.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	315,500.00	0.00	79,159.27	0.00	0.00
F. Inversión Pública	0.00	336,769.29	2,894,832.70	3,878,804.71	1,184,663.33	4,630,572.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	8,103,834.68	9,715,887.62	21,476,133.16	13,785,123.76	11,539,355.00	15,328,005.00

000048