

MUNICIPIO DE CHINANTLA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2022
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	9,108,225.00	139,200.00	9,247,425.00	7,573,642.69	7,490,979.89	1,673,782.31
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	1,793,022.00	-37,000.00	1,756,022.00	1,965,856.69	1,965,856.69	-209,834.69
02 TESORERIA	265,932.00	27,000.00	292,932.00	232,162.27	206,018.27	60,769.73
03 RECURSOS HUMANOS	1,336,128.00	0.00	1,336,128.00	1,105,462.08	1,105,462.08	230,665.92
04 RECURSOS MATERIALES	274,503.00	0.00	274,503.00	191,523.82	191,523.82	82,979.18
05 SEGURIDAD PÚBLICA	1,735,080.00	0.00	1,735,080.00	1,341,744.58	1,285,225.78	393,335.42
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	496,560.00	0.00	496,560.00	378,343.90	378,343.90	118,216.10
08 OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
09 REGIDURIAS	1,371,804.00	0.00	1,371,804.00	957,003.73	957,003.73	414,800.27
10 JUNTAS AUXILIARES	0.00	149,200.00	149,200.00	153,251.00	153,251.00	-4,051.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PÚBLICOS	1,835,196.00	0.00	1,835,196.00	1,248,294.62	1,248,294.62	586,901.38
13 SECCIONES	0.00	0.00	0.00	0.00	0.00	0.00
14 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
15 RECAUDAR MAS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
16 INFRAESTRUCTURA CARRETERA	0.00	0.00	0.00	0.00	0.00	0.00
17 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	6,080,580.00	0.00	6,080,580.00	2,998,151.70	2,652,069.10	3,082,428.30
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00
06 BOMBEROS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRA PUBLICA	6,080,580.00	0.00	6,080,580.00	2,998,151.70	2,652,069.10	3,082,428.30
09 REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
11 RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
13 SECCIONES	0.00	0.00	0.00	0.00	0.00	0.00
14 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
15 RECAUDAR MAS INGRESOS	0.00	0.00	0.00	0.00	0.00	0.00
16 INFRAESTRUCTURA CARRETERA	0.00	0.00	0.00	0.00	0.00	0.00
17 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	15,188,805.00	139,200.00	15,328,005.00	10,571,794.39	10,143,048.99	4,756,210.61

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